

KARNATAKA POWER TRANSMISSION CORPORATION LTD

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OFFICE OF THE
Chief Engineer, Elec., (P&C)
Kaveri Bhavan P.B. No.9990
Bangalore-560 009.

No. : CEE (P&C)/CA/AAO/KCO-98/2020-21/7866/06-13

Date : 17/04/2021

OFFICIAL MEMORANDUM

Sub: Approval of Interim capital Budget of **Rs.575Crs** for the 1st Qtr of 2021-22 for incurring expenditure.

Ref: (1) T.O.Note No.CEE(P&C)/CA/AAO/KCO-98/7866/02 dated 09.04.2021

(2) Note approved by Managing Director on dtd :17.04.2021

In accordance with the approval of the Corporation of this office note under reference, An Interim Capital Budget of **Rs.575Crs** (an adhoc budget of 25% of the amount of Capital Budget as against approved for APW 2020-21 amounting to **Rs.2300Crores**) is allocated for the first quarter of the year **2021-22** for payment towards completed works and to take up emergency works of their jurisdiction in the interest of Corporation.

This Interim Budget shall be utilized for arranging payment of Capital Works (List-I, II &III and GCB of the Draft APW2021-22) only. The Zonal Chief Engineers shall monitor and ensure the proper utilization.


Chief Engineer Electy.,
(Planning & Co-Ordination).

Copy to:

- (1) The Chief Engineers of Transmission Zones Bengaluru, Tumakuru, Hassan, Mysuru, Bagalkote, Kalaburagi.
- (2) The FA(A&R) KPTCL, Kaveri Bhavan, Bengaluru.
- (3) The FA(IA) KPTCL, Kaveri Bhavan, Bengaluru.
- (4) The SEE(planning), KPTCL, Kaveri Bhavan, Bengaluru.
- (5) The SEE(IT&MIS) for information and to host the same in KPTCL Website.
- (6) The Controller Finance/CA(P&C), KPTCL, Kaveri Bhavan, Bengaluru.
- (7) The Controllers Transmission Zones Bengaluru, Tumakuru, Hassana, Mysuru, Bagalkote, Kalaburagi.
- (8) SPS to Managing Director, Director(Transmission), Director(Finance); for kind information of MD, D(T), D(F) KPTCL, Kaveri Bhavan, Bengaluru.

EE(IT&MIS)
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